



Pennsbury Baseball Parents Club General Meeting Minutes

April 30, 2018, 7:30 pm | Meeting called to order by President, Fred Tesarck

In Attendance

Varsity Head Coach – Joe Pesci

PBPC Board Members – Carolyn Fogel, Russ Huth, Todd Massielo, Jen Ostrowsky, Fred Tesarck

13 Parents were in attendance

Secretary's Report

Carolyn Fogel

- Approval of the minutes from March Parent Meeting.
 - Articles of Incorporation were approved and filed. Application for 501(c)3 in progress.
 - Meeting minutes are posted online at <http://www.pennsburyfalconbaseball.com/parents-club>
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Treasurer's Report

Rob Buchler - Presented by Fred Tesarck

Revenue:

- Discount Cards: Net proceeds of \$6927. Flat vs budget (+1%), down 17% vs last year due to less cards being sold.
- Bowling Night: Net proceeds of \$1578. Down 7% versus budget and 42% versus prior year due to lower attendance and increased lane rental cost.
- Calendars: Revenue of \$9700 is 2% below budget but 5% above prior year. Expected net proceeds of \$7550 will be down 9% versus budget and prior year due to increased payments this year.
- Sponsorships: 5 paid sponsors totaling \$2500 in revenue to date. 4 sponsorship commitments with payments not yet received. Expected net proceeds, less the cost of banners, will be about \$3000. We did not receive any sponsorship funds last year, nor was any planned in 2018 budget.

Expenses:

- Open Commitments: ~\$2500 for second hat order and sponsor banners.

- Upcoming commitments: Calendar payments, banquet, senior gifts, coach gifts, and field maintenance estimated to be about \$12k

Current Account Balance: ~\$21k.

- The Parents Club would like to make upgrades to the varsity field, put in Freshman and JV dugouts, but since PHS renovations and field placement is unknown at this time, we will continue to raise money for the program and save as much as we can until school renovations and plans on baseball fields are firm.
 - Look into press box/concession stand on wheels
 - Need new backstop

Coach's Report

Varsity Head Coach, Joe Pesci

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- Varsity batting cage repair is being handled by PHS. Cost should be less than \$4,000. Will not be completed this season.
 - Freshman batting cage net was lost. Ed Marshall has donated a net. To be installed by PHS grounds crew.
 - Only approved Pennsbury employees and grounds crew can do work on the fields. Although a kind gesture, parents/families of players cannot make improvements to any of the fields or cages.
 - Freshman and JV fields cannot be fenced in because they are used for other PHS sports. During weekends, many people use our fields and there is not much we can do to stop it. I have gone over to the fields and asked that they respect the rule of no use of fields, but to no avail.
 - Varsity field is used by Legion teams. Legion teams pay only \$10 per game, which goes directly to the school and not to PBPC. Legion teams do not pay any additional \$ for use for their weekly practices. Others pay per player fees to use field.
 - PHS Facility Operations Manager has advised us to shut down and lock the cages.

Senior Recognition Game Day – Saturday, May 5th

Heather Dear

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- Decorative banners for the field, other special decorations, and balloons decorating the bleachers will be set up in the morning.
 - Parents can make a personalized player poster for their senior, which will be hung before the game.
 - Senior moms are asked to wear their son's orange baseball jersey.
 - Thom Crown printing out headshots of all seniors.
 - Senior families should arrive at 2:15. Game scheduled to start at 3:00.
 - Senior recognition is about the senior players and should take about 15 minutes.

End of the Year Banquet – Sunday, June 3rd

Todd Massiolo

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- Planning Committee Forming – need volunteers – sign up genius to be sent out soon. Email

parentsclub@pennsburyfalconbaseball.com if you're interested in helping with this fun event.

- Banquet will be held on Sunday, June 3rd, from 6-9 pm at Makefield Highlands Golf Club.
- Discussed ideas for senior gifts. Must be ordered ASAP.

New Business

- Calendar Update – Bottom portion of calendars, with info filled in, due now. Hand in to coaches.
- Parent asked about baseball pants order and missing sizes – Joe Pesci will follow up again with vendor.
- Bling Spiritwear orders – Pick your order up from Carolyn after practice on 5/11 or at away game on 5/12.
- Extra Baseball Hat order – Anyone can purchase. \$25 each. Mix of sizes. Expected delivery is 5/4/18.
- Pennsbury Baseball short-sleeve black t-shirts for sale. \$10 each. Available at Varsity Field Concession Stand or email parentsclub@pennsburyfalconbaseball.com to purchase.
- Pitch In For Baseball Equipment Donation Drive – Thank you to all who donated. All equipment delivered to PIFB headquarters in Harleysville.

Old Business

- Amy Fee – Photography Fundraiser Update – Jen Ostrowsky. Amy has been going to F/JV/V games to take pictures of players who have ordered. If you've sent in an order for photos, please feel free to email Amy at fee-tography@hotmail.com or message her on Facebook at Amy Fee-tography. Only with your consent, she will post a few shots of your son on Facebook. Email Amy or us with any questions.
- Banners for field – purchased a few banners from an online company, but they have failed us. We are now working with Fields to produce the sponsor banners. Banners will be in next week. Sponsor banners from this year will be hung for another year without charge due to delay. Sponsorship drive should start earlier next year, December or January, to avoid delays with banner production.
- Sponsors to date: Acme Markets, The Burg, Costello Fuel, Dunkin Donuts, The Five Four, Nation 9, Pat's Bistro, Peruzzi Nissan, Play Ball Baseball Camp, Premium Excavating & Demolition, and WBCB. Thank you to Jack Massielo, Todd Massielo, and Norm Derry for securing these sponsorships.

Announcements

- If you have any questions, comments or ideas, please share them with anyone on the PBPC Board. You do not have to be on the Board to be involved in the Parents Club. Your ideas and time are appreciated. If you would like to add an email address to our distribution list, please email the address to parentsclub@pennsburyfalconbaseball.com
- Please visit the Pennsbury Falcon Baseball website: <http://www.pennsburyfalconbaseball.com/>

Meeting adjourned at 8:00 pm

Minutes Respectfully Submitted by Carolyn Fogel